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Kingsoft Corporation Limited

金山軟件有限公司

(Continued into the Cayman Islands with limited liability)

(Stock Code: 03888)

(Convertible Bonds Code: 40210)

INSIDE INFORMATION
KEY FINANCIAL INFORMATION OF
BEIJING KINGSOFT OFFICE SOFTWARE, INC.
FOR THE YEAR ENDED 31 DECEMBER 2022

This announcement is made by Kingsoft Corporation Limited (the “**Company**”) pursuant to Rule 13.09(2)(a) of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

The board of directors (the “**Board**”) of the Company is pleased to announce that Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) (“**Kingsoft Office**”), a subsidiary of the Company whose shares are listed on the SSE STAR Market (stock code: 688111), published its annual report of 2022 (the “**Report**”) on 21 March 2023.

The Board would like to draw the attention of the shareholders and investors of the Company to the following key financial information of Kingsoft Office for the year ended 31 December 2022, as extracted from the Report:

I. KEY ACCOUNTING DATA

*Unit: thousand
Currency: RMB*

Key Accounting Data	2022	2021	Changes for the	2020
			current year as compared with the last year (%)	
Revenue ^{Note 1}	3,884,959	3,280,059	18.44	2,260,968
Net profit attributable to shareholders of the listed company ^{Note 1}	1,117,529	1,041,254	7.33	878,141
Net profit attributable to shareholders of the listed company after deduction of non-recurring gains and losses ^{Note 1}	938,853	840,424	11.71	612,029
Net cash flows from operating activities ^{Note 1}	1,602,925	1,864,300	(14.02)	1,514,424
			Changes as at the	
	As at the end of 2022	As at the end of 2021	current year as compared with the last year (%)	As at the end of 2020
Net assets attributable to shareholders of the listed company ^{Note 1}	8,724,302	7,719,515	13.02	6,854,906
Total Assets ^{Note 1}	12,057,677	10,425,669	15.65	8,511,586

II. KEY FINANCIAL INDICATORS

Key Financial Indicators	2022	2021	Changes for the current year as compared with the last year (%)	2020
Basic earnings per share (RMB/share)	2.42	2.26	7.08	1.90
Diluted earnings per share (RMB/share)	2.42	2.26	7.08	1.90
Basic earnings per share after deduction of non-recurring gains and losses (RMB/share)	2.04	1.82	12.09	1.33
Weighted average return on net assets (%)	13.64	14.34	Decreased by 0.70 percentage points	13.64
Weighted average return on net assets after deduction of non-recurring gains and losses (%)	11.46	11.57	Decreased by 0.11 percentage points	9.51
Proportion of research and development expenses to revenue (%)	34.27	32.98	Increased by 1.29 percentage points	31.44

Notes:

1. Relevant financial data is presented in RMB and all values are rounded to the nearest thousand, and any discrepancies in percentage ratios are due to rounding.
2. The full text of the Report is published on the information disclosure page of the website of Shanghai Stock Exchange (<http://star.sse.com.cn/disclosure/listannouncement/>).

Shareholders and investors of the Company are reminded that the financial information above was prepared in accordance with the PRC accounting standards and is limited to the operation of Kingsoft Office and its subsidiaries (“**Kingsoft Office Group**”) and is unrelated to the other subsidiaries of the Company (together with its subsidiaries, collectively the “**Group**”). Such information does not exclude transactions between Kingsoft Office Group and other subsidiaries of the Company, does not include all the businesses of the Group, and does not represent or provide a comprehensive reflection of the operation or conditions of the Group. **Shareholders and potential investors of the Company are advised to exercise caution when dealing in the securities of the Company.**

By order of the Board
Kingsoft Corporation Limited
Jun LEI
Chairman

Hong Kong, 21 March 2023

As at the date of this announcement, the Executive Director is Mr. Tao ZOU; the Non-executive Directors are Messrs. Jun LEI, Pak Kwan KAU and Leiwen YAO; the Independent Non-executive Directors are Messrs. Shun Tak WONG, David Yuen Kwan TANG and Ms. Wenjie WU.